

Capital Programme 2020/21

Schemes Not Started by 31 March 2021 – To Be Carried Forward to 2021/22

Scheme	Value £'000	Anticipated Start Date	Reasons for deferral and Re-scheduling
Ashley Junior, New Milton	110	July 2021	Consultation over project details
Minstead Study Centre	75	July 2021	Consultation over project details
Winton Academy, Andover	760	May 2021	Consultation over project details
Secondary School Improvements	194	Various	Projects planned during 2021
Samuel Cody Specialist Sports College, Farnborough	600	August 2021	Consultation over project details
Osborne School, Winchester	1,605	August 2021	Consultation over project details
Post-16 College Grants (SEND)	2,700	July 2021	Consultation over project details
Special School Improvements	954	Various	Specifications being finalised for named projects
SEND Grant	325	Various	Specifications being finalised for named projects
Minor Works	380	July 2021	Specifications being finalised for named projects
School Improvement Projects	647	Various	Specifications being finalised for named projects
Health & Safety	281	Various	Projects planned during 2021
Furniture and Equipment*	119	Various	Planned F&E for future named projects
Healthy Pupils Capital Fund*	299	Various	Specifications being finalised for named projects
Access Improvements in Schools*	510	July 2021	Projects planned during 2021
Foster Carers	272	Various	Projects being planned during 2021
School Suitability Programme	1,570	Various	Specifications being finalised for named projects
Adaptation Equipment*	147	Various	Projects planned during 2021
Projects Funded by Developer Contributions	116	July 2021	Specifications being finalised for named projects
Contingency	4,211	Various	Inflation and abnormal costs
Total	15,875		

Note: *Schemes controlled on an expenditure basis.